

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2255-01
Bill No.: HB 1008
Subject: Property–Real & Personal; Roads & Highways; Transportation;
Transportation Department
Type: Original
Date: April 10, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
State Road Fund	(Unknown), not to exceed (\$100,000)	(Unknown), not to exceed (\$100,000)	(Unknown), not to exceed (\$100,000)
Total Estimated Net Effect on <u>All</u> State Funds	(Unknown), not to exceed (\$100,000)	(Unknown), not to exceed (\$100,000)	(Unknown), not to exceed (\$100,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** assume the proposal will require the Department to conduct a public hearing on the proposed limitation of access before limiting access to any state highway. The public must be given notice for five consecutive weeks by publication in local newspapers, and all owners of land adjacent to the highway to which MoDOT proposes to limit access must be given notice by mail.

MoDOT estimates a cost of \$100 per publication, and five publications for each access limitation would have an estimated publication cost of \$500. MoDOT estimates two hearings per month, or 24 hearings annually, which would have a total cost of approximately \$12,000.

MoDOT cannot estimate the number of owners adjacent to each section of highway for which the Department proposes to limit access. As such, the cost of preparation and postage for the required mailings cannot be determined.

MoDOT has assumed that the facilities at which hearings will be held will provide access free of charge. If facilities cannot be obtained without a fee, the cost of the legislation would be higher.

Overall, MoDOT has assumed that the proposal will have a minimum cost of \$12,000; additional unknown costs will be incurred. **Oversight** assumes the total costs of the proposal will not exceed \$100,000 annually.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
STATE ROAD FUND			
Costs—MoDOT	<u>(Unknown),</u> <u>not to exceed</u>	<u>(Unknown),</u> <u>not to exceed</u>	<u>(Unknown),</u> <u>not to exceed</u>
Publication, Postage, and Hearing Costs	<u>(\$100,000)</u>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2002 (10 Mo.)	 FY 2003	 FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires the Department of Transportation to conduct public hearings to gather public input prior to limiting access to any state road or highway.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director

April 10, 2001